

**NOTICE OF PUBLIC HEARING  
ON THE PROPOSED 2014 BUDGET  
FOR THE TOWN OF PHELPS**

NOTICE IS HEREBY GIVEN, that on Tuesday, November 19, 2013 at 7 P.M., in the Phelps School Small Gym, there will be a PUBLIC HEARING on the PROPOSED 2014 BUDGET for the Town of Phelps in Vilas County. The proposed budget, in detail, is available for inspection at the Town Clerk/Treasurer's Office from 8 A.M. to 5 P.M. Tuesdays and Thursdays. The following is a summary of the proposed 2014 Budget:

**TOWN OF PHELPS  
VILAS COUNTY, WISCONSIN 54554  
PROPOSED BUDGET SUMMARY FOR 2014**

<b>Category</b>	<b>Budget 2012</b>	<b>Budget 2013</b>	<b>Proposed 2014</b>	<b>% Change</b>
General Government	172,634.48	172,689.61	175,469.01	1.61%
Public Safety	264,098.00	243,900.99	234,110.60	-4.01%
Public Works	623,436.66	705,394.86	1,180,887.92	67.41%
Human Services	8,274.00	7,154.00	7,744.25	8.25%
Culture	53,271.00	53,829.28	54,789.40	1.78%
Recreation	92,281.37	96,570.32	81,370.22	-15.74%
Conservation & Development	63,946.00	100,945.00	91,400.00	-9.46%
Total Expenditures	1,277,941.51	1,380,484.06	1,825,771.40	32.26%
Inter-government Revenues	330,288.40	328,265.18	338,113.08	3.00%
Licenses & Permits	3,460.00	3,380.00	3,380.00	0.00%
Public Charges	81,520.00	69,470.00	67,750.00	-2.48%
Miscellaneous Revenues	21,300.00	20,300.00	12,000.00	-40.89%
Total Revenues	436,568.40	421,415.18	421,243.08	-0.04%
Total Expenses	1,277,941.51	1,380,484.06	1,825,771.40	32.26%
Less Total Revenues	(436,568.40)	(421,415.18)	(421,243.08)	-0.04%
Less Applied Funds	<u>(78,611.11)</u>	<u>(192,774.88)</u>	<u>(634,166.32)</u>	228.97%
<b>Levy Limit Compliance</b>	<b>762,762.00</b>	<b>766,294.00</b>	<b>770,362.00</b>	
			Increase	0.53%

/s/ Marjorie Hiller, Clerk/Treasurer