

NOTICE OF 2015 BUDGET HEARING FOR THE TOWN OF PHELPS

NOTICE IS HEREBY GIVEN, that on Tuesday, November 17, 2015 at 7 P.M., in the Phelps School Commons, 4451 Old School Road, there will be a PUBLIC HEARING on the PROPOSED 2016 BUDGET for the Town of Phelps. The proposed budget, in detail, is available for inspection at the Town Clerk-Treasurer's Office from 8 a.m. to 5 P.M. Tuesdays and Thursdays and on the town website. The following is a summary of the proposed 2016 Budget:

PROPOSED BUDGET SUMMARY FOR 2015				
Category	2014 Budget	2015 Budget	Proposed 2016	% Change
General Government	175,469.01	172,643.85	188,156.76	7.23%
Public Safety	234,110.60	226,047.74	232,534.45	-0.67%
Public Works	1,180,887.92	1,270,236.03	865,690.34	-26.69%
Human Services	7,744.25	11,390.62	11,132.50	43.75%
Culture	62,289.40	69,114.16	66,036.02	6.01%
Recreation	78,370.22	74,857.05	81,690.75	4.24%
Conservation & Development	91,400.00	53,132.27	70,500.00	-22.87%
Total Expenditures	1,830,271.40	1,877,421.72	1,515,740.82	-17.18%
Inter-government Revenues	338,113.08	591,021.53	377,344.52	11.60%
Licenses & Permits	3,380.00	2,789.00	3,412.00	-4.16%
Public Charges	67,750.00	70,966.40	72,000.00	6.27%
Miscellaneous Revenues	12,000.00	15,987.90	15,550.00	29.58%
Total Revenues	421,243.08	680,764.83	468,306.52	43.30%
Total Expenses	1,830,271.40	1,877,421.72	1,515,740.82	-17.18%
Less Total Revenues	(421,243.08)	(680,764.83)	(468,306.52)	11.17%
Less Applied Funds	(638,666.32)	(426,294.89)	(174,222.30)	-72.72%
Tax Levy	770,362.00	770,362.00	873,212.00	
WI Dept of Revenue Allowable Levy	770,362.00	770,362.00	773,212.00	
Proposed 2015 Levy for 2016 Budget			873,212.00	12.93%
<u>Levy Year</u>	<u>Budget Year</u>	<u>Levy Amount</u>	<u>Equalized Value</u>	<u>Tax Rate/M</u>
2013	2014	770,362.00	\$ 396,705,900.00	\$ 1.9420
2014	2015	770,362.00	\$ 386,541,200.00	\$ 1.9933
2015 Proposed	2016	873,212.00	\$ 389,488,800.00	\$ 2.2420

/s/Marjorie Hiller, Clerk/Treasurer

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NOTICE OF SPECIAL TOWN MEETING OF ELECTORS OF THE TOWN OF PHELPS

NOTICE is hereby given that on Tuesday, November 17, 2015, at the Phelps School Commons, 4451 Old School Road, immediately following the completion of the Public Hearing on the proposed 2016 budget which starts at 7 p.m., a Town Meeting of the Electors called pursuant to Sec. 60.12(1)(c) Wis. Statutes by the Town board for the following purposes will be held.

1. To approve moving the Phelps-Land O'Lakes Lions Club 8' x 12' storage shed onto Town property on the south side of Wavering Park near the Park Commission storage garage.
2. To approve the total 2016 highway expenditures pursuant to Section 82.03(2)(a) of the Wisconsin State Statutes;
3. To consider the adoption of a resolution by the town meeting endorsing a town board resolution which proposes that the town levy exceed the state allowable levy limit under Sec. 66.0602 of Wis. Statutes, specifically a proposed tax levy which would exceed the allowable town tax levy for 2015 (collected in 2016) by 12.93% percent, which would be a dollar increase of \$100,000.00 over the allowable levy for 2015;
4. To approve the 2015 total town tax levy to be collected in 2016 pursuant to s. 60.10(1)(a) of Wis. Statutes.

NOTICE OF SPECIAL TOWN BOARD BUDGET MEETING

NOTICE IS FURTHER GIVEN, a Special Phelps Town Board Meeting will be held following the elector meeting for the purpose of adoption of the 2016 Budget pursuant to Section 60.40(4) of the Wisconsin Statutes.

Dated this 27th day of October, 2015.



Marjorie Hiller, Clerk-Treasurer Town of Phelps

Posted October 29, 2015 at the Phelps Post Office, Phelps Convenience Center and Phelps Community Center and published in the Vilas County News Review.