

Town of Phelps Lakes Committee
 Operating Budget Request
 Fiscal Year 2011

The committee’s focus for 2011 will continue to be monitoring and protection of our town lakes and water bodies as well as the education of the public, especially town residents, regarding aquatic invasive species (AIS) and terrestrial invasive species (TIS). We will also focus on expanding representation to the lakes committee from more town lakes and establish a schedule for educational programs to inform town lake residents about issues that impact lake quality as well as provide suggestions on how lake property owners can protect the quality of the lake where they reside. Finally, since in the Town of Phelps there are three lakes that write for AIS management grants, and a component of the grant request is for the town to demonstrate some financial support of the grant request, the town lakes committee feels we need to equitably represent each of these lake associations/district since their request for town support ends up as part of our budget.

Highway signage (AIS signage to be placed on “Welcome” signs) \$750.

Miscellaneous operating costs (stationary, envelopes, stamps, regatta, educational meeting materials, dissolved oxygen meter calibration materials, etc)	<u>\$400.</u>
	\$1150.

Funding in support of Lake Association and Lake District in conjunction with their successful AIS DNR grant applications.

North & South Twin Lakes Riparian Association	\$2000.
Long Lake Phelps Lake District	\$2000
Big Sand Lake Property Owners Association	<u>\$2000</u>
	\$6000

Total Operating Budget Requested	\$7150
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Funds transferred from the Phelps Area Lakes Partnership, with current balance of approximately \$800, will be used as discretionary funding for projects that may be developed in 2011.

Submitted by,

Dave Roberts, Chairman
 Phelps Town Lakes Committee