

1 RESOLUTION NO. 2013-07
2 Town of Phelps
3 Amendments to the 2013 Budget
4

5 IT IS HEREBY RESOLVED by the Town Board of the Town of Phelps, Vilas County, Wisconsin, to modify the 2013
6 budget as per the procedure set out in Section 65.90(5)(a) of the State Statutes.
7

8 BE IT RESOLVED by the Town Board of the Town of Phelps as follows:
9

10 That the sum of \$1000.00 is hereby transferred from the Financial Administration Deputy Wages to the Clerk/Treas.
11 Equipment line items for replacement of Laptop and updated software; and
12

13 That the unspent funding for the following categories/accounts be set up into LGIP accounts as listed below:
14

15 General category (Legislative, Financial Administration, Building and Other) be transferred to the LGIP-General
16 account except for Legal Fees which shall be put in a separate LGIP category of Legal Fees for use in 2014; and
17

18 Public Safety category be transferred to LGIP-Fire Department Reserve; and
19

20 Highway-Capital Outlay Roads - transferred to the LGIP Roads account for future road work; and
21

22 Recreation Category (Parks and Other Recreation Programs) be transferred into the Capital Outlay Parks
23 Improvement; and
24

25 Internet - create LGIP-Internet Reserve account and transfer unspent appropriated funding of \$20,000; and
26

27 That the unspent funding of the Town Lakes Committee-Other be put in the LGIP Town Lakes Reserve; and
28

29 That the unspent funding for Planning Commission be put into a separate LGIP Planning Commission line item for
30 the capital improvement plan and engineering and Planning Professional Services; and
31

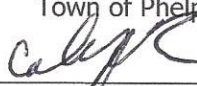
32 That the unspent funding of the Fire Number account be put into the LGIP Fire Number and Road Signs account for
33 future ordering of fire numbers; and
34

35 That the unspent funding for Community Development of \$426.36 be put in the LGIP Capital Outlay Improvement
36 Reserve.
37

38 Adopted this 9th day of December, 2013.
39

SUBMITTED BY:


Town of Phelps Board of Supervisors



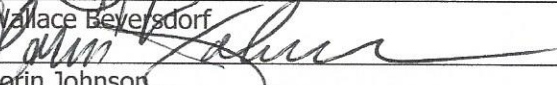
Colin Snook, Chairman



Steven Waite



Wallace Beversdorf



Lorin Johnson

Dorothy Kimmerling