

RESOLUTION NO. 2012-05
Town of Phelps
Amendments to the 2012 Budget

IT IS HEREBY RESOLVED by the Town Board of the Town of Phelps, Vilas County, Wisconsin, to modify the 2012 budget as per the procedure set out in Section 65.90(5)(a) of the State Statutes.

BE IT RESOLVED by the Town Board of the Town of Phelps as follows:

That the sum of \$72,480.49 is hereby transferred from the Road Maintenance LGIP Reserve account to the Highway Capital Outlay Roads line item for work done on town roads in 2012; and

That the sum of \$5,515.46 is hereby transferred from the Highway Truck Equipment LGIP Reserve to the Highway Crack and Patch line item for the Evergreen project; and

That the sum of \$88,500.00 is hereby transferred from the Highway Truck Equipment LGIP Reserve to the Highway Equipment line item for a Caterpillar Backhoe loader; and

That the sum of \$4,606.70 is hereby transferred from the Boat Landing Pier LGIP Reserve to the Capital Outlay Boat Landing line item for costs of the new pier; and

That the sum of \$812.44 is hereby transferred from the Cemetery LGIP Reserve to the Cemetery-Water/Other line item for entrance sign; and

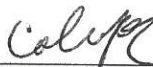
That the sum of \$3,449.94 is hereby transferred from the Capital Improvement LGIP Reserve to the Street Lighting line item for the electrical outlets downtown; and

That the sum of \$115,860.00 is hereby transferred from the Community Center LGIP Reserve to the Capital Outlay Fire Tanker line item for the new tanker truck, which is a loan to the Fire Department to be paid back in a five year period at 0% interest; and

That the sum of \$63,706.50 is hereby transferred from the Fire Department Truck LGIP Reserve to the Capital Outlay Fire Tanker line item for the new tanker truck.

Adopted this 10th day of December, 2012.

SUBMITTED BY:
Town of Phelps Board of Supervisors



Colin Snook, Chairman



Steven Waier



Donna Brand



Lorin Johnson

Dorothy Kimmerling