

Resolution No. 2015-09
Town of Phelps
Amendments to the 2015 Budget

IT IS HEREBY RESOLVED by the Town Board of the Town of Phelps, Vilas County, Wisconsin to modify the 2015 budget as per the procedure set out in Section 65.90(5)(a) of the State Statutes.

BE IT RESOLVED by the Town Board of the Town of Phelps as follows:

That the unspent funding for the following categories/accounts be transferred into the Reserve Accounts as listed below:

General Category (Legislative, Financial Administration, Legal, and Building) transferred to the LGIP-General account except for Legal Fees which shall be put in a separate LGIP category of Legal Fees for use in 2016;

Culture Category – Unspent Library funding be transferred to the LGIP – Library Reserve; and

Public Works Category – Unused funds from the Highway and Street Lighting be transferred to the LGIP Road Maintenance; and

Recreation – Parks and Other Recreation Programs Category - transfer \$7,000 to a new account for the Capital Outlay North Twin Boat Landing Repair and any remainder to the LGIP Capital Outlay Parks Improvement; and

Planning Commission Accounts be transferred to LGIP/Internet/Planning Commission account; and

That the unspent funding of the Town Lakes Committee-other be put in the LGIP Town Lakes Reserve.

BE IT RESOLVED by the Town Board of the Town of Phelps, the \$4,753.24 be withdrawn from the LGIP Cemetery Account and also \$1,129.82 be transferred from the LGIP General Account and disburse to the general account for the Cemetery account overages due to training of new sexton that was deferred in 2014.

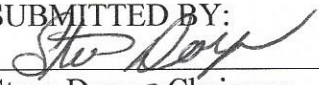
BE IT RESOLVED to amend the Highway Capital Outlay Co-op Road Budget line item to reflect \$103,665.48 and transfer \$29,990.48 from the LGIP Road Maintenance Account to cover this overage due to increasing the amount of blacktop from 2 ¼ to 3 ¼ inches; and

BE IT RESOLVED to amend the Highway Capital Outlay South Shore Road Budget line item to reflect \$133,366.23 and transfer \$38,929.26 from the LGIP Road Maintenance Account to cover this overage due to increasing the amount of blacktop from 2 ¼ to 3 ¼ inches; and

BE IT RESOLVED to amend the Highway Capital Outlay Sugar Maple Road Budget line item to reflect \$570,922.33 and transfer \$25,722.33 from the LGIP Road Maintenance Account to cover this overage due to increasing the amount of blacktop from 2 ¼ to 3 ¼ inches.

Adopted this 9th day of December 2015.

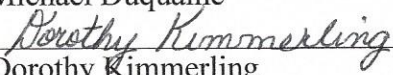
SUBMITTED BY:



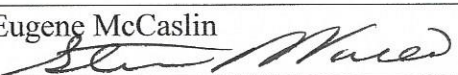
Steve Doyce, Chairman



Michael Duquaine



Dorothy Kimmerling

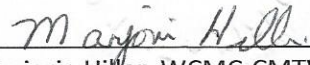


Eugene McCaslin



Steven Waier

I, Marjorie Hiller, Clerk/Treasurer of the Town of Phelps, do hereby certify that the attached is a true and correct copy of Resolution #2015-09 Amendments to the 2015 Budget which was passed at the December 14, 2015 Town Board Meeting.



Marjorie Hiller, WCMC-CMTW Clerk-Treasurer