NOTICE OF BUDGET PUBLIC HEARING
FOR THE TOWN OF PHELPS

Notice is hereby given that on Tuesday, November 17, 2020 at 7:00 p.m. at the Phelps Accelerator Building 2429 STH 17, Phelps, WI, a public hearing on the Proposed 2021 Budget will be held. Immediately following the Public Hearing, a Special Town Meeting will be held to approve the town tax levy for 2020 taxes payable in 2021. The proposed budget in detail is available for inspection on the Town's Website at: townofphelps.com or at the Clerk's Office at 4495 Town Hall Rd., Phelps, WI
Following is a summary of the proposed budget.

PROPOSED BUDGET SUMMARY FOR 2021

Anticipated Revenues	**2019 Budget**	**2020 Budget**	**2021 Proposed Budget**	**% Change**
Inter-government Revenues	455,342.74	402,996.21	590,692.66	46.58%
Licenses & Permits	5,724.33	5,160.00	4,680.00	-9.30%
Public Charges	28,905.76	29,500.00	32,600.00	10.51%
Miscellaneous Revenues	60,313.95	67,400.00	33,000.00	-51.04%
Total Revenues	550,286.78	505,056.21	660,972.66	30.87%

Expenditures for Operation and Mainter	**2019 Budget**	**2020 Budget**	**2021 Proposed Budget**	**% Change**
General Government	207,683.65	$ 219,741.67	$ 237,480.24	8.07%
Public Safety	218,186.76	$243,893.63	$250,366.50	2.65%
Public Works	870,143.54	$ 919,983.32	$ 1,987,368.74	116.02%
Human Services	7,039.90	$ 11,932.50	$ 11,932.50	0.00%
Culture	60,973.15	$ 65,200.66	$ 65,667.35	0.72%
Recreation	217,343.48	$ 118,327.33	$ 313,261.33	164.74%
Conservation & Development	62,414.74	$ 62,525.00	$ 65,525.00	4.80%
Other Financing - Capital Outlay	-	$ -	$ 750,000.00	
Total Expenditures	1,643,785.22	1,641,604.11	$ 3,681,601.66	124.27%
Less Total Revenues	(550,286.78)	(505,056.21)	(660,972.66)	
Total Expenses	1,643,785.22	1,641,604.11	3,681,601.66	
Loan Applied to Budget			(1,700,000.00)	
Surplus Added to Budget	(128,897.44)	(113,782.90)	(303,000.00)	
Net Expense (Levy)	**964,601.00**	**1,022,765.00**	**1,017,629.00**	**-0.50%**

MILL RATE (TAX PER $1,000)	2.49	2.596	2.453	-5.51%
Mill rate estimate, subject to change based on final equalized values				

Actual 2018 Levy for 2019 Budget	**$ 964,601.00**
Proposed 2019 Levy for 2020 Budget using Debt Service	**$ 1,022,765.00**
Proposed 2020 Levy for 2021 Budget using Debt Service	**$ 1,017,629.00**

Said budget in detail will also be available for inspection at the budget hearing on 11/17/20.

SPECIAL TOWN MEETING OF ELECTORS OF THE TOWN OF PHELPS, VILAS COUNTY, WISCONSIN

NOTICE is hereby given that a special town meeting will be held at the Phelps Accelerator Building, 2429 STH 17, Phelps, Wisconsin on the 17th day of November, 2020, immediately following the completion of the Public Hearing on the proposed 2021 budget which begins at 7 p.m., for the following purposes:

1. To approve the town board to purchase the Accelerator building at a cost of $450,000 and use monies from the Community Center CD to help pay for the building.
2. To get approval to purchase the Lillian Kerr Building/Land and demolish the damaged building along with approval to the sale of the property.
3. To approve the compensation for elected town officials for the next term of office pursuant to Section 60.10(1)(b)(1) of Wis. Stats.; and
4. To approve the 2020 total town tax levy to be collected in 2021 pursuant to 60.10(1)(a), Wis. Stat.

NOTICE OF SPECIAL TOWN BOARD MEETING

Notice is hereby given that immediately following the Phelps Budget Hearing and Special Town Electors Meeting on Tuesday, November 17, 2020, a special town board meeting will be held to adopt the 2021 budget pursuant to Sec. 60.40(4) Wis. Statutes.

Dated this 28th day of October, 2020
/s/Marjorie Hiller, Clerk/Treasurer
Town of Phelps